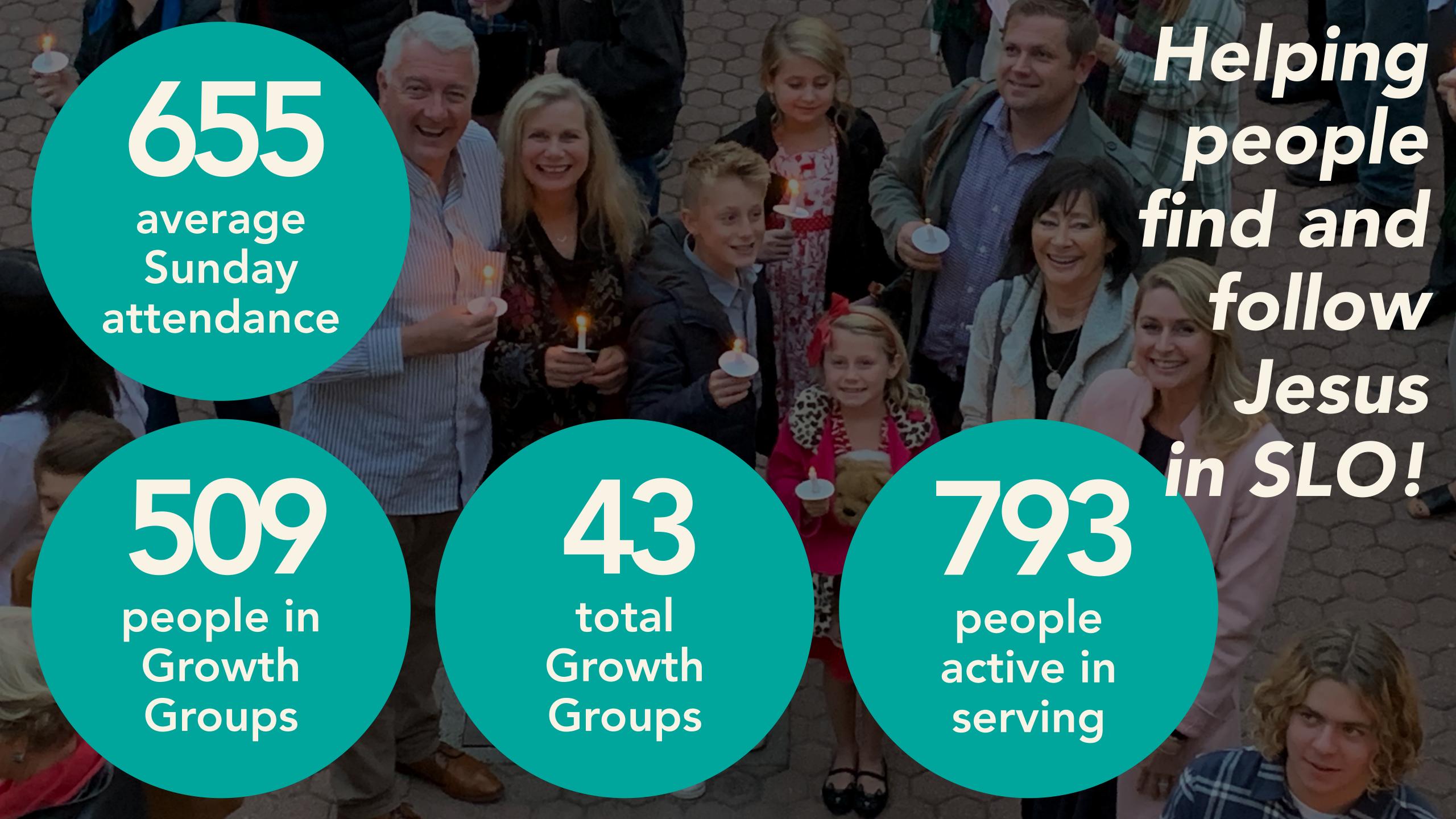


- Our June 7 Sunday Service served as our Celebrate Grace Annual Meeting. Watch <u>HERE</u>.
- All information contained in this document was presented verbally in that service and is provided here for further review by our Grace Central Coast family.
- If you have any questions, please feel free to contact the <u>Elder Team</u>.









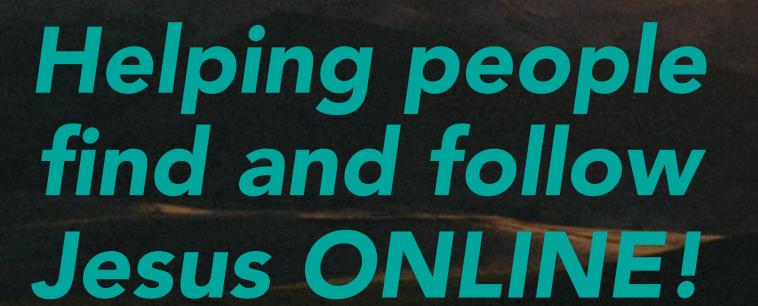














ONLINE

YouTube subscribers since March



Grace Central Coast

494 subscribers

HOME

PLAYLISTS

DISCUSSION

rld Live

31,750 33,000

videos on Vimeo watched

Kids Live

Upda dated yesterday **VIEW FULL PLAYLIST** VIEW FULL

podcast listens from 45 different

countries

VILW FULL PLAYLIST

page views from 9,422 unique visitors since pe For A Hu

April VIEW Fu.

Instagram followers, up 141 since March

Updated 2 days ago **VIEW FULL PLAYLIST**

(2020)

PLAYLIST



\$199k \$128k \$16K \$53k total missions long term **South Asia** short term missionary support Church missions support **Planters** support Helping people find and follow Jesus around the world. 22 45 sent on other built houses served on served in served in skid row in LA short term South Asia Ecuador in Mexico

trips

Your GIVING BACK is what makes everything happen at Grace Central Coast and is helping people find and follow Jesus!







PRIORITY #1: NEXT MINISTRY for 2 years | \$4M

PRIORITY #2: NEXT CAMPUS LAUNCH for North County Campus | \$500K

PRIORITY #3: NEXT CAMPUS PURCHASE for Five Cities Campus | \$3.8M

PRIORITY #4: NEXT CAMPUS IMPROVEMENTS for SLO Campus | \$1.1M



PRIORITY #1:

NEXT MINISTRY for 2 years \$4M

- We have an amazing, hard-working staff team.
- Covid pandemic has stretched us and grown us.
- So encouraged by the engagement of the Grace family in Growth Groups, service, and giving.
- Grace Central Coast is united in our vision to help people find and follow Jesus.



PRIORITY #2:

CAMPUS LAUNCH for North County Campus | \$500K

- Merger with Berean completed in June 2019
- Campus improvements and soft launch happened through last summer.
- Public launch happened in September.
- North County Campus is thriving as we begin 2nd year of operations.









PRIORITY #3:

CAMPUS PURCHASE for Five Cities Campus \$3.8M

- Renovations at 995 East Grand began last June and were completed in December with Public Launch happening in January.
- Campus is thriving with attendance increasing by 50%.
- Planned purchase of campus property is now underway via \$1.75M short term loan with escrow expected to close in July or August.











PRIORITY #4:

CAMPUS IMPROVEMENTS for SLO Campus | \$1.1M

- Some improvements have been completed including in tech, GradeKids spaces, Living Room, renovated Library and Court Yard.
- Additional planned improvements will continue as NEXT giving allows.













\$69,910

pre-covid
weekly giving
average

since covid weekly giving average

Ministry Fund Giving by Campus

\$333,861

North County Campus \$2,792,928 SLO Campus

\$347,968

Five Cities Campus

\$3,474,757
ministry fund
giving

\$99,684

care fund giving

\$26,915

other designated giving

\$3,601,357

total giving to Grace



2019/2020 BUDGET \$2.2M

\$2,200,000
budget
(includes \$200k
from North County launch funds)
\$2,175,619
spent
\$224,381
surplus

* Surplus will be set aside for our NEXT Vision

Howdo people GIVE BACK



bag

One more thing...

\$386,000

proceeds from house gifted to Grace Central Coast





NEXT FUND GIVING

As of June 5, 2020

Giving to date: \$4.90M

Goal to date: \$5.49M

Behind by: \$590K



2020/2021 Ministry Fund Budget | \$2.2m

\$189,553

North County Campus Budget \$930,002

SLO Campus Budget \$301,703

Five Cities Campus Budget

\$778,742 Central Services Support Budget

\$778,742

All Campus
Support Budget

\$189,553

North County
Campus Budget

\$930,002

SLO Campus Budget \$301,703

Five Cities
Campus Budget

ADMINISTRATION | \$57,270

GLOBAL MISSIONS | \$208,500

ALL CAMPUS EVENTS | \$17,000

STAFFING | \$495,972

FACILITIES | \$30,667

WELCOME/OUTREACH | \$10,000

GRACEKIDS | \$3,000

GRACEYOUTH | \$1,500

WORSHIP & TECH | \$1,500

STAFFING | \$142,886

FACILITIES | \$106,328

WELCOME/OUTREACH | \$14,000

GRACEKIDS | \$12,900

GRACEYOUTH | \$17,000

GRACECOLLEGE | \$8,150

ADULTS & FAMILIES | \$7,490

WORSHIP & TECH | \$22,700

STAFFING | \$741,434

FACILITIES | \$134,290

WELCOME/OUTREACH | \$8,250

GRACEKIDS | \$1,500

GRACEYOUTH | \$1,400

WORSHIP & TECH | \$1,350

STAFFING | \$154,913



God is working through you as you engage, serve and give TO HELP PEOPLE FIND AND FOLLOW JESUS!





Jake Rothman for Treasurer

- Jake has been attending Grace for 6 years.
- Jake has been married to his wife,
 Nour for 3 years.
- Jake works as a Portfolio Manager at Rothman Investment Management in Atascadero.
- Jake has served on the Finance
 Deacon Team for 3 years.



Blake Rowan for Secretary

- Blake has been attending Grace for 17 years, since 2003.
- Blake has been married to Maren for 9 years. Together they have two kids, Cecily and Connor.
- Blake has been in the banking industry for 8 years.
- Blake serves as a Growth Group
 Shepherd and as a Finance Deacon for the past 3 years.

Thank you for your engagement, investment and giving to the work of the Lord at Grace Central Coast!

